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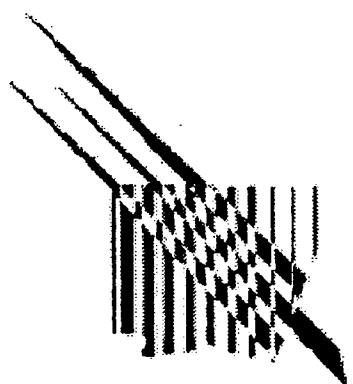
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ABSTRACT

This document provides supplemental statistical information to the State Board of Directors for Community Colleges of Arizona annual report. The statistical report contains student enrollment data, financial information, teacher certification and faculty information, and information on federal vocational education funding. Enrollment data include the annual audited full-time equivalent student report, unduplicated headcount, and headcount by full-time and part-time enrollment, gender, ethnic or race group, age cohort, and residency status. Additionally, the report includes data tables for non-credit classes, and non-credit enrollment, college continuation status, Arizona high school graduation status, degrees and certificates awarded, and off-campus programs. Financial information data reveal sources of funds, analysis of state aid, general fund income, plant fund income, assessed valuation and tax levy, expenditure capacity, and expenditure. The data provided and found in the Enrollment Analysis Reports were submitted by the ten community college districts of Arizona. Report highlights include: (1) total headcount by full- and part-time enrollment was 170,686 for fall 1999; (2) females accounted for 94,787 of the total headcount, and males 71,667; (3) whites made up 107,358 of the total headcount, Hispanics 31,936, blacks 6,051, American Indian 6,382, and Asian 4,903; and (4) the total number of degrees and certificates issued was 8,639. (JA)

State Board of Directors for Community Colleges of Arizona



Statistical Supplement to the Annual Report to the Governor FY 1999-2000

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**Statistical Supplement to the
Annual Report to the Governor
FY 1999-2000**

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**The State Board of Directors for Community Colleges of Arizona
Statistical Annual Report to the Governor, FY 1999-2000**

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Note: For more detailed anecdotal information and trend data on the Arizona Community Colleges, please refer to the companion document to this *Statistical Supplement*, *The Annual Report to the Governor, FY1999-2000*, issued by the State Board.

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**Arizona Community College
Student Enrollment
FY 1999-2000**

(Data provided and found in the Enrollment Analysis Reports submitted by the ten community college districts)

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FY 1999-2000 Annual Audited Full-Time Equivalent Student Report (FTSE)

FTSE- definition - ARS § 15-1401.8. "Full-time equivalent student" means student enrollment for fifteen community college semester credit units per semester.

1999-2000 District	Basic Regular	Basic Short-term & OE/OE ¹	Adult Basic Education	Basic FTSE Subtotal	Skill Center FTSE	Total FTSE Number	Percent
Cochise	2,154	1,252	134	3,540		3,540	3.8%
Coconino	1,372	232		1,604		1,604	1.7%
Graham	2,658	378	6	3,042		3,042	3.3%
Maricopa	39,100	12,397	1,174	52,671	962	53,633	57.3%
Chandler-Gilbert	2,225	278		2,503		2,503	2.7%
Estrella Mountain	1,494	278		1,772		1,772	1.9%
GateWay	1,545	1,101		2,646	962	3,608	3.9%
Glendale	7,740	1,652	6	9,398		9,398	10.0%
Mesa	10,583	1,711	21	12,315		12,315	13.2%
Paradise Valley	2,627	461		3,088		3,088	3.3%
Phoenix	4,997	1,000		5,997		5,997	6.4%
Rio Salado	2,362	4,948	1,147	8,457		8,457	9.0%
Scottsdale	4,318	730		5,048		5,048	5.4%
South Mountain	1,209	238		1,447		1,447	1.5%
Mohave	1,857	521		2,378		2,378	2.5%
Navajo	1,642	450		2,092		2,092	2.2%
Pima	12,569	3,527	1,081	17,177	412	17,589	18.8%
Pinal	2,052	1,200		3,252		3,252	3.5%
Yavapai	2,298	531	56	2,885		2,885	3.1%
Yuma-La Paz	2,820	608		3,428	105	3,533	3.8%
State Totals	68,522	21,096	2,451	92,069	1,479	93,548	100.0%

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction

¹OE/OE = Open Entry/Open Exit

FY 1999-2000 Annual Unduplicated Headcount*

1999-2000 District	Annual Unduplicated Headcount Number	Percent
Cochise	8,626	2.6%
Coconino	5,885	1.8%
Graham	9,845	3.0%
Maricopa	189,452	56.9%
Chandler-Gilbert	9,377	2.8%
Estrella Mountain	7,303	2.2%
GateWay	15,525	4.7%
Glendale	32,965	9.9%
Mesa	38,270	11.5%
Paradise Valley	11,020	3.3%
Phoenix	21,533	6.5%
Rio Salado	30,410	9.1%
Scottsdale	17,763	5.3%
South Mountain	5,286	1.6%
Mohave	10,749	3.2%
Navajo	10,126	3.0%
Pima	61,030	18.3%
Pinal	13,385	4.0%
Yavapai	11,645	3.5%
Yuma-LaPaz	12,255	3.7%
State Totals	332,998	100.0%

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

*Unduplicated Headcount denotes - Unduplicated count of individuals taking one or more credit courses during the year.

Headcount by Full-Time and Part-Time Enrollment Fall 1999

District	Fall 1999			Total
	Full-Time	%	Part-Time	
Cochise	1,112	26.2%	3,125	73.8%
Coconino	512	14.3%	3,061	85.7%
Graham	1,622	27.0%	4,393	73.0%
Mariopa	22,135	21.6%	80,164	78.4%
Chandler-Gilbert	1,144	19.9%	4,618	80.1%
Estrella Mountain	659	15.0%	3,741	85.0%
GateWay	481	6.4%	6,986	93.6%
Glendale	4,832	24.3%	15,049	75.7%
Mesa	6,572	29.1%	15,992	70.9%
Paradise Valley	1,572	23.7%	5,060	76.3%
Phoenix	2,695	22.5%	9,271	77.5%
Rio Salado	917	9.0%	9,294	91.0%
Scottsdale	2,599	25.3%	7,667	74.7%
South Mountain	664	21.1%	2,486	78.9%
Mohave	767	12.4%	5,394	87.6%
Navajo	597	15.4%	3,289	84.6%
Pima	8,693	32.4%	18,172	67.6%
Pinal	1,179	26.2%	3,314	73.8%
Yavapai	1,151	16.8%	5,685	83.2%
Yuma-LaPaz	1,787	28.3%	4,534	71.7%
State Totals	39,555	23.2%	131,131	76.8%
				170,686

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount by Gender Fall 1999

Fall 1999 District	Female	%	Male	%	Undeclared	%	Total
Cochise	2,400	56.6%	1,819	42.9%	18	0.4%	4,237
Coconino	2,087	58.4%	1,464	41.0%	22	0.6%	3,573
Graham	3,410	56.7%	2,605	43.3%	0	0.0%	6,015
Maricopa	55,009	53.8%	43,510	42.5%	3,780	3.7%	102,299
Chandler-Gilbert	2,823	49.0%	2,690	46.7%	249	4.3%	5,762
Estrella Mountain	2,604	59.2%	1,700	38.6%	96	2.2%	4,400
GateWay	3,418	45.8%	3,881	52.0%	168	2.2%	7,467
Glendale	10,735	54.0%	8,396	42.2%	750	3.8%	19,881
Mesa	11,707	51.9%	10,588	46.9%	269	1.2%	22,564
Paradise Valley	3,949	59.5%	2,533	38.2%	150	2.3%	6,632
Phoenix	6,616	55.3%	4,368	36.5%	982	8.2%	11,966
Rio Salado	5,769	56.5%	3,577	35.0%	865	8.5%	10,211
Scottsdale	5,543	54.0%	4,531	44.1%	192	1.9%	10,266
South Mountain	1,845	58.6%	1,246	39.6%	59	1.9%	3,150
Mohave	4,092	66.4%	2,069	33.6%	0	0.0%	6,161
Navajo	2,578	66.3%	1,308	33.7%	0	0.0%	3,886
Pima	14,694	54.7%	11,922	44.4%	249	0.9%	26,865
Pinal	2,519	56.1%	1,858	41.4%	116	2.6%	4,493
Yavapai	4,213	61.6%	2,576	37.7%	47	0.7%	6,836
Yuma-LaPaz	3,785	59.9%	2,536	40.1%	0	0.0%	6,321
State Totals	94,787	55.5%	71,667	42.0%	4,232	2.5%	170,686

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Headcount by Ethnic or Race Group Fall 1999

Fall 1999 District	Non-Resident alien Number	Black, non-Hispanic %	American Indian Number	Asian or P.I. %	Hispanic Number	White, non-Hispanic %	Ethnicity unknown Number	Total %
Cochise	32	0.8%	277	6.5%	53	1.3%	1,199	28.3%
Cocoonino	0	0.0%	66	1.8%	549	15.4%	41	1.1%
Graham	16	0.3%	96	1.6%	490	8.1%	60	1.0%
Mariopa	1,564	1.5%	4,273	4.2%	2,768	2.7%	3,355	3.3%
Chandler-Gilbert	79	1.4%	135	2.3%	92	1.6%	187	3.2%
Estrella Mountain	39	0.9%	235	5.3%	57	1.3%	120	2.7%
GateWay	49	0.7%	481	6.4%	408	5.5%	194	2.6%
Glendale	326	1.6%	797	4.0%	335	1.7%	795	4.0%
Mesa	400	1.8%	727	3.2%	682	3.0%	952	4.2%
Paradise Valley	50	0.8%	96	1.4%	78	1.2%	211	3.2%
Phoenix	298	2.5%	727	6.1%	457	3.8%	315	2.6%
Rio Salado	39	0.4%	410	4.0%	140	1.4%	330	3.2%
Scottsdale	258	2.5%	177	1.7%	413	4.0%	198	1.9%
South Mountain	26	0.8%	488	15.5%	106	3.4%	53	1.7%
Mohave	0	0.0%	26	0.4%	158	2.6%	123	2.0%
Navajo	6	0.2%	40	1.0%	998	25.7%	25	0.6%
Pima	588	2.2%	890	3.3%	801	3.0%	919	3.4%
Pinal	0	0.0%	155	3.4%	261	5.8%	26	0.6%
Yavapai	5	0.1%	35	0.5%	166	2.4%	62	0.9%
Yuma-LaPaz	5	0.1%	193	3.1%	138	2.2%	138	2.2%
State Totals	2,216	1.3%	6,051	3.5%	6,382	3.7%	4,903	2.9%
					31,936	18.7%	107,358	62.9%
							11,840	6.9%
								170,686

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Definitions/Catagories as defined by the Integrated Postsecondary Education Data System (IPEDS)

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Headcount by Age Cohort Fall 1999

Fall 1999 District	Less than 20		20 to 24		25 to 29		30 to 39		40 to 49		50 to 59		60 and over		Undeclared		Total
	Number	%	Number	%	Number	%	Number	%									
Cochise	567	13.4%	1,260	29.7%	591	13.9%	771	18.2%	621	14.7%	262	6.2%	120	2.8%	45	1.1%	4,237
Coconino	651	18.2%	1,058	29.6%	408	11.4%	428	12.0%	391	10.9%	159	4.5%	31	0.9%	447	12.5%	3,573
Graham	2,198	36.5%	854	14.2%	343	5.7%	657	10.9%	578	9.6%	461	7.7%	924	15.4%	0	0.0%	6,015
Maricopa	27,942	27.3%	25,103	24.5%	12,494	12.2%	16,016	15.7%	10,436	10.2%	4,639	4.5%	2,196	2.1%	3,473	3.4%	102,289
Chandler-Gilbert	2,036	35.3%	1,249	21.7%	581	10.1%	797	13.8%	504	8.7%	215	3.7%	172	3.0%	208	3.6%	5,762
Estrella Mountain	1,721	39.1%	624	14.2%	393	8.9%	673	15.3%	499	11.3%	246	5.6%	152	3.5%	92	2.1%	4,400
GateWay	1,638	21.9%	1,061	14.2%	1,058	14.2%	1,832	24.5%	1,110	14.9%	461	6.2%	82	1.1%	225	3.0%	7,467
Glendale	5,590	28.1%	4,778	24.0%	2,315	11.6%	3,177	16.0%	2,062	10.4%	918	4.6%	314	1.6%	727	3.7%	19,881
Mesa	5,605	24.8%	8,022	35.6%	3,081	13.7%	2,887	12.8%	1,783	7.9%	702	3.1%	277	1.2%	207	0.9%	22,564
Paradise Valley	1,813	27.3%	1,695	25.6%	727	11.0%	1,098	16.6%	723	10.9%	346	5.2%	136	2.1%	94	1.4%	6,632
Phoenix	2,211	18.5%	2,975	24.9%	1,678	14.0%	2,069	17.3%	1,341	11.2%	558	4.7%	262	2.2%	872	7.3%	11,968
Rio Salado	3,623	35.5%	1,159	11.4%	1,085	10.6%	1,700	16.6%	1,118	10.9%	430	4.2%	235	2.3%	861	8.4%	10,211
Scottsdale	2,228	21.7%	2,895	28.2%	1,293	12.6%	1,406	13.7%	1,063	10.4%	698	6.8%	539	5.3%	144	1.4%	10,286
South Mountain	1,477	46.9%	645	20.5%	283	9.0%	377	12.0%	233	7.4%	65	2.1%	27	56.0%	43	1.4%	3,150
Mohave	794	12.9%	863	14.0%	517	8.4%	1,061	17.2%	1,056	17.1%	797	12.9%	1,073	17.4%	0	0.0%	6,161
Navajo	1,055	27.1%	543	14.0%	390	10.0%	729	18.8%	671	17.3%	343	8.8%	155	4.0%	0	0.0%	3,886
Pima	6,175	23.0%	8,256	30.7%	3,666	13.6%	4,082	15.2%	2,993	11.1%	1,164	4.3%	264	1.0%	265	1.0%	28,885
Pinal	709	15.8%	1,169	26.0%	447	9.9%	783	17.4%	663	14.8%	417	9.3%	305	6.8%	0	0.0%	4,493
Yavapai	1,140	16.7%	1,072	15.7%	530	7.8%	827	12.1%	1,096	16.0%	862	12.6%	1,275	18.7%	34	0.5%	6,886
Yuma-LaPaz	1,557	24.6%	1,589	25.1%	773	12.2%	1,066	16.9%	760	12.0%	407	6.4%	138	2.2%	31	0.5%	6,321
State Totals	42,788	25.1%	41,767	24.5%	20,159	11.8%	26,420	15.5%	19,265	11.3%	9,511	5.6%	6,481	3.8%	4,295	2.5%	170,686

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

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Headcount by Residency Status Fall 1999

District	Resident Number	Resident %	Out-of-County Number	Out-of-County %	Out-of-State Number	Out-of-State %	Foreign Number	Foreign %	Total
Cochise	3,966	93.6%	12	0.3%	197	4.6%	62	1.5%	4,237
Coconino	3,235	90.5%	147	4.1%	191	5.3%	0	0.0%	3,573
Graham	5,184	86.2%	645	10.7%	177	2.9%	9	0.1%	6,015
Maricopa	95,897	93.7%	2,048	2.0%	2,969	2.9%	1,385	1.4%	102,299
Chandler-Gilbert	5,411	93.9%	167	2.9%	118	2.0%	66	1.1%	5,762
Estrella Mountain	4,329	98.4%	6	0.1%	50	1.1%	15	0.3%	4,400
GateWay	7,003	93.8%	279	3.7%	156	2.1%	29	0.4%	7,467
Glendale	18,912	95.1%	199	1.0%	459	2.3%	311	1.6%	19,881
Mesa	20,503	90.9%	730	3.2%	843	3.7%	488	2.2%	22,564
Paradise Valley	6,374	96.1%	33	0.5%	180	2.7%	45	0.7%	6,632
Phoenix	11,551	96.5%	112	0.9%	166	1.4%	137	1.1%	11,966
Rio Salado	9,450	92.5%	331	3.2%	382	3.7%	48	0.5%	10,211
Scottsdale	9,322	90.8%	176	1.7%	558	5.4%	210	2.0%	10,266
South Mountain	3,042	96.6%	15	0.5%	57	1.8%	36	1.1%	3,150
Mohave	5,714	92.7%	57	0.9%	390	6.3%	0	0.0%	6,161
Navajo	3,806	97.9%	51	1.3%	28	0.7%	1	0.0%	3,886
Pima	22,878	85.2%	2,009	7.5%	1,239	4.6%	739	2.8%	26,865
Pinal	3,416	76.0%	904	20.1%	144	3.2%	29	0.6%	4,493
Yavapai	6,019	88.0%	443	6.5%	341	5.0%	33	0.5%	6,836
Yuma-LaPaz	5,183	82.0%	636	10.1%	401	6.3%	101	1.6%	6,321
State Totals	155,298	91.0%	6,952	4.1%	6,077	3.6%	2,359	1.4%	170,686

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Non-Credit Classes and Non-Credit Enrollment

Non-Credit Classes Not counted in credit Enrollment figures	July 1 to Dec. 31, 1999				Jan. 1 to June 30, 2000				Totals: FY 1999-2000			
	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number of Classes	Number of Students	Number	Percent	Number	Percent
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cochise	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Coconino	15	0.4%	160	0.6%	24	0.2%	230	0.5%	39	0.5%	390	0.5%
Graham	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Maricopa	2,523	71.6%	25,448	93.8%	2,968	27.3%	34,920	74.0%	5,491	68.2%	60,368	74.8%
Chandler-Gilbert	263	7.5%	3,427	12.6%	400	3.7%	4,284	9.1%	663	8.2%	7,711	9.6%
Estrella Mountain	51	1.4%	502	1.8%	70	0.6%	618	1.3%	121	1.5%	1,120	1.4%
GateWay	38	1.1%	271	1.0%	65	0.6%	285	0.6%	103	1.3%	558	0.7%
Glendale	531	15.1%	5,845	21.5%	617	5.7%	8,417	17.8%	1,148	14.3%	14,262	17.7%
Mesa	367	10.4%	3,988	14.7%	409	3.8%	4,888	10.4%	776	9.6%	8,876	11.0%
Paradise Valley	385	10.9%	3,260	12.0%	658	6.1%	4,300	9.1%	1,043	13.0%	7,560	9.4%
Phoenix	399	11.3%	3,180	11.7%	270	2.5%	3,676	7.8%	669	8.3%	6,856	8.5%
Rio Salado	78	2.2%	1,047	3.9%	83	0.8%	2,599	5.5%	161	2.0%	3,646	4.5%
Scottsdale	289	8.2%	3,609	13.3%	299	2.8%	5,284	11.2%	588	7.3%	8,893	11.0%
South Mountain	122	3.5%	319	1.2%	97	0.9%	569	1.2%	219	2.7%	888	1.1%
Mohave	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Navajo	17	0.5%	20	0.1%	157	1.4%	244	0.5%	37	0.5%	401	0.5%
Pima	850	24.1%	1,282	4.7%	6,705	61.7%	9,896	21.0%	2,132	26.5%	16,601	20.6%
Pinal	14	0.4%	19	0.1%	61	0.6%	80	0.2%	33	0.4%	141	0.2%
Yavapai	105	3.0%	213	0.8%	950	8.7%	1,809	3.8%	318	4.0%	2,759	3.4%
Yuma-LaPaz	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
State Totals	3,524	100.0%	27,142	100.0%	10,865	100.0%	47,179	100.0%	8,050	100.0%	80,660	100.0%

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

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**Headcount College Continuation Status: Continuing & Returning,
First-Time Students, Higher Education Transfers
Fall 1999**

Fall 1999 District	Continuing & Returning	1st-Time Students	Higher Ed Transfers
Cochise	2,975	843	419
Coconino	N/A	N/A	N/A
Graham	4,534	1,301	180
Maricopa	59,659	39,172	21,824
Chandler-Gilbert	2,697	2,443	1,110
Estrella Mountain	2,498	2,270	727
GateWay	3,844	2,883	1,776
Glendale	12,044	9,146	4,190
Mesa	14,458	8,981	6,025
Paradise Valley	3,816	2,439	1,489
Phoenix	7,750	3,573	1,709
Rio Salado	4,654	1,841	763
Scottsdale	6,232	3,918	3,616
South Mountain	1,666	1,678	419
Mohave	4,219	1,942	N/A
Navajo	2,652	1,196	38
Pima	N/A	N/A	N/A
Pinal	2,873	1,396	224
Yavapai	4,696	1,924	216
Yuma-LaPaz	4,661	1,382	278
State Totals	86,269	49,156	23,179

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Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

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Headcount by Arizona High School Graduation Status Fall 1999

Fall 1999 District	High School Graduation Status		
	Previous yr. AZ HS Grad	Other AZ HS Grads	G.E.D. Completers
Cochise	268	1,100	382
Coconino	N/A	N/A	N/A
Graham	474	2,254	386
Maricopa	7,213	53,988	1,748
Chandler-Gilbert	508	2,902	N/A
Estrella Mountain	229	2,623	54
GateWay	100	4,079	N/A
Glendale	1,964	11,091	826
Mesa	2,075	11,551	538
Paradise Valley	543	3,434	0
Phoenix	844	5,857	288
Rio Salado	68	5,878	0
Scottsdale	695	4,526	0
South Mountain	187	2,047	42
Mohave	138	71	20
Navajo	189	1,193	124
Pima	1,649	12,843	806
Pinal	373	1,292	133
Yavapai	402	1,691	327
Yuma-LaPaz	759	2,781	not known
State Totals	11,465	77,213	3,926

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Miscellaneous Headcount Information
Fall 1999

Fall 1999 District	Veterans receiving benefits	Students reporting as physically challenged	Students receiving Federal financial aid	Students in JTPA or other Federal Programs	Students enrolled in prison courses
Cochise	212	8	1,913	unknown	375
Coconino	46	78	508	58	0
Graham	36	38	832	452	379
Maricopa	1,915	1,868	16,155	263	1,389
Chandler-Gilbert	96	142	814	0	0
Estrella Mountain	72	65	568	7	0
GateWay	77	101	511	13	0
Glendale	439	317	2,721	0	0
Mesa	643	759	4,112	30	0
Paradise Valley	100	250	975	31	0
Phoenix	169	108	3,004	7	0
Rio Salado	133	110	447	172	1,389
Scottsdale	164	0	2,218	3	0
South Mountain	22	16	785	0	0
Mohave	19	82	425	0	0
Navajo	30	107	509	N/A	86
Pima	881	587	5,334	234	343
Pinal	44	71	855	285	146
Yavapai	113	6	949	N/A	N/A
Yuma-Lapaz	180	11	2,281	607	86
State Totals	3,476	2,856	29,761	1,899	2,804

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Degrees and Certificates Awarded

FY 1999-00 District	Degrees Awarded			Certificates Awarded					Total
	Academic	Occupational	Other	Total	1 to 15 hrs	16 to 30 hrs	31 to 45 hrs	46 or more	
Cochise	248	174	0	422	110	127	86	0	323
Coconino	64	46	0	110	8	10	3	0	21
Graham	156	99	0	255	28	217	7	0	252
Maricopa	1,756	1,445	819	4,020	3,268	1,656	1,279	200	6,403
Chandler-Gilbert	134	18	65	217	40	26	15	0	81
Estrella Mountain	78	21	41	140	96	38	1	0	135
GateWay	16	156	35	207	258	86	250	81	675
Glendale	435	288	84	807	454	188	18	0	660
Mesa	440	355	301	1,096	82	55	16	91	244
Paradise Valley	123	18	49	190	16	15	3	1	35
Phoenix	233	257	78	568	385	70	63	1	519
Rio Salado	51	90	33	174	1,930	1,141	798	25	3,894
Scottsdale	164	239	60	463	6	20	115	1	142
South Mountain	82	3	73	158	1	17	0	0	18
Mohave	104	54	0	158	29	34	44	0	107
Navajo	25	64	24	113	3	40	35	0	78
Pima	234	561	398	1,193	24	239	411	6	680
Pinal	197	112	0	309	34	571	74	11	690
Yavapai	97	101	NA	198	0	9	15	0	24
Yuma-LaPaz	277	109	0	386	19	14	28	0	61
State Totals	3,158	2,765	1,241	7,164	3,523	2,917	1,982	217	8,639

Degrees and Certificates Awarded, FY 1999-2000: 15,803

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

Sources of Funds

General and Plant Funds Combined

District	Fund Balance ¹	District Tax levy	State Aid	Tuition & Fees	& Contracts	Transfers & Other Revenue		Reserve for Future Acquisitions	Total General Fund
						Grants	Transfers		
Cochise	3,943,417	7,943,182	9,196,539	4,665,182	572,262	852,902	0	0	27,173,484
Coconino	0	5,537,251	3,515,700	1,766,030	0	1,961,247	0	0	12,780,228
Graham	18,718,333	1,458,007	13,040,000	2,733,441	2,365,182	(328,746)	(15,654,422)	22,331,795	
Micopa	73,833,483	204,232,118	52,464,900	54,382,514	0	67,900,451	(105,590,895)	347,222,471	
Mohave	1,372,990	8,093,651	4,445,000	1,475,437	3,810	(686,633)	0	14,704,255	
Navajo	7,483,328	7,702,855	5,863,861	2,079,179	666,894	2,749,811	(5,300,000)	21,245,928	
Pima	3,518,472	54,363,661	22,517,646	22,765,100	3,452,414	65,695,908	(33,982,609)	138,330,592	
Pinal	1,324,688	13,535,525	6,852,300	2,965,248	0	4,030,963	0	28,708,724	
Yavapai	1,034,887	17,977,695	5,745,500	3,365,880	0	787,613	0	28,911,575	
Yuma-La Paz	8,451,373	12,566,884	6,236,900	2,474,789	0	936,713	0	30,666,659	
State Totals	\$119,680,971	\$333,410,829	\$129,878,346	\$98,672,800	\$7,060,662	\$143,800,229	(\$160,528,026)	\$672,076,711	

¹ Fund balance at June 30, less reserves, board designations and other.

Analysis of State Aid

District	Operating State Aid	Equalization Aid	Capital Outlay State Aid	Total State Aid	
				State Aid	State Aid
Cochise	6,115,000	1,892,300	1,189,239	9,196,539	9,196,539
Coconino	3,130,800	0	384,900	3,515,700	3,515,700
Graham	5,484,500	7,001,700	553,800	13,040,000	13,040,000
Micopa	44,804,900	0	7,660,000	52,464,900	52,464,900
Mohave	3,994,100	0	450,900	4,445,000	4,445,000
Navajo	4,424,100	997,200	442,561	5,863,861	5,863,861
Pima	19,789,300	0	2,728,346	22,517,646	22,517,646
Pinal	6,180,100	33,000	639,200	6,852,300	6,852,300
Yavapai	5,165,300	0	580,200	5,745,500	5,745,500
Yuma-La Paz	5,496,900	68,800	671,200	6,236,900	6,236,900
State Totals	\$104,585,000	\$9,993,000	\$15,300,346	\$129,878,346	\$129,878,346

General Fund Income

District	Fund Balance ¹	District Tax levy	State Aid	Tuition & Fees	Grants & Contracts	Other Revenue	Transfers	Total General Fund
Cochise	2,856,772	7,943,182	8,007,300	4,665,182	572,262	660,409	(413,000)	24,292,107
Coconino	0	3,775,647	3,130,800	1,766,030	0	545,402	(129,538)	9,088,341
Graham	3,289,033	1,458,007	12,486,200	2,733,441	2,365,182	315,888	(5,687,492)	16,960,239
Maricopa ²	19,266,338	174,909,180	44,804,900	54,382,514	0	3,316,382	(2,470,436)	294,208,878
Mohave	1,323,780	8,093,651	3,994,100	1,475,437	3,810	192,835	(1,785,449)	13,298,164
Navajo	1,283,328	6,137,971	5,421,300	2,079,179	666,894	491,556	(1,256,358)	14,823,870
Pima	(2,460,529)	44,419,283	19,789,300	22,765,100	3,452,414	2,204,885	(5,453,118)	84,717,335
Pinal	656,958	12,229,989	6,213,100	2,965,248	0	1,092,632	(1,961,009)	21,196,918
Yavapai	0	16,006,286	5,165,300	3,365,880	0	226,779	(3,463,729)	21,300,516
Yuma-La Paz	7,391,361	10,371,876	5,565,700	2,474,789	0	682,390	2,738	26,488,854
State Totals	\$33,607,041	\$285,345,072	\$114,578,000	\$98,672,800	\$7,060,562	\$9,729,138	(\$22,617,391)	\$526,375,222

¹ Fund balance at June 30, less reserves, board designations and other.

² Maricopa District Tax Levy includes in-lieu payment of \$5,825,089 from Salt River Project.

Plant Fund Income

District	Fund Balance ¹	District Levy	State Aid	Other Revenue	Bond Proceeds	Future Acquisitions	Transfers	Total Plant Fund
Cochise	1,086,645	0	1,189,239	283,688	0	0	0	321,805
Coconino	0	1,761,604	384,900	1,488,279	0	0	57,104	3,691,887
Graham	15,429,300	0	553,800	1,009,495	0	(15,654,422)	4,033,383	5,371,556
Maricopa	54,567,145	29,322,938	7,660,000	6,778,023	54,463,715	(105,590,985)	5,822,767	53,013,593
Mohave	49,210	0	450,900	17,390	0	0	888,591	1,406,091
Navajo	6,200,000	1,564,884	442,561	2,258,255	0	(5,300,000)	1,256,358	6,422,058
Pima	5,979,001	9,944,378	2,728,346	63,265,755	0	(33,982,609)	5,678,386	53,613,257
Pinal	667,730	1,305,536	639,200	471,909	2,526,843	0	1,900,588	7,511,806
Yavapai	1,034,887	1,971,409	580,200	2,741,722	0	0	1,282,841	7,611,059
Yuma-La Paz	1,060,012	2,195,008	671,200	251,585	0	0	0	4,177,805
State Totals	\$86,073,930	\$48,065,757	\$15,300,346	\$78,566,101	\$56,980,558	(\$160,528,026)	\$21,241,823	\$145,700,489

¹ Fund balance at June 30, less reserves, board designations and other.

ASSESSED VALUATION & TAX LEVY DATA

District	Assessed Valuation	1999		Actual		Percent of Tax Levy Used
		Tax Rate Used	Primary Levy Limit	Primary Levy	Secondary Levy	
Cochise	457,578,184	1.7368	10,691,315	7,947,218	74.3%	466,985,024
Coconino	909,412,099	0.4001	3,638,558	3,638,558	100.0%	939,914,689
Graham	79,270,429	1.9840	1,583,664	1,572,725	99.3%	83,638,784
Maricopa	17,463,875,533	0.9741	170,115,611	170,115,611	100.0%	18,676,830,848
Mohave	910,375,501	0.9166	8,344,502	8,344,502	100.0%	936,938,823
Navajo	504,649,826	1.1961	6,549,850	6,036,116	92.2%	4,000,624,012
Pima	3,853,630,109	1.1626	44,816,132	44,802,304	100.0%	640,747,415
Pinal	621,699,813	2.0409	19,180,061	12,688,271	66.2%	587,976,782
Yavapai	1,097,131,069	1.5294	18,055,487	16,779,523	92.9%	1,086,775,025
Yuma-La Paz ¹	601,697,778	1.8216	13,977,440	10,960,527	78.4%	625,264,663
State Totals	\$26,499,320,341	1.0675	\$296,952,620	\$282,885,354	95.3%	\$28,045,696,065

¹ Yuma-La Paz assessed valuation is sum of assessed valuation for each county.

EXPENDITURE CAPACITY DATA

District	Expenditure Limit Capacity	Expenditure Limit Used (dollars)	Expenditure Limit Used (percent)
Cochise	20,295,431	19,390,216	95.54%
Coconino	8,584,609	6,930,431	80.73%
Graham	18,253,129	13,645,093	74.75%
Maricopa	222,181,459	222,081,121	99.95%
Mohave	15,881,759	14,894,737	93.79%
Navajo	11,438,109	11,438,109	100.00%
Pima	68,916,121	66,490,000	96.48%
Pinal	21,787,614	20,461,000	93.91%
Yavapai	24,703,216	22,758,491	92.13%
Yuma-La Paz	22,930,564	19,550,461	85.26%
State Totals	\$434,972,011	\$417,639,659	96.02%

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**Arizona Community College
Financial Information: Expenditure Data
FY 1999-2000**

Note: Unaudited financial information.

(Data provided by the ten community college districts)

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Disposition of Funds

District	General Fund Expenditures			Total	
	Capital Outlay	Bond & Debt Redemption	Bond & Debt Interest	Total	General Fund & Plant Fund
Cochise	2,634,978	175,000	127,610	2,937,588	25,275,714
Coconino	3,479,820	335,000	1,850,810	5,665,630	13,330,134
Graham	2,761,043	0	0	2,761,043	17,139,511
Maricopa	69,838,970	20,756,738	15,328,607	105,924,315	376,582,682
Mohave	1,529,286	360,000	306,569	2,195,855	14,961,350
Navajo	2,897,848	1,010,000	789,256	4,697,104	17,039,570
Pima	46,253,761	2,165,000	5,194,496	53,613,257	138,330,592
Pinal	4,422,322	1,380,000	1,116,420	6,918,742	27,452,864
Yavapai	5,734,497	805,000	663,803	7,203,300	27,842,315
Yuma-La Paz	1,496,513	1,425,000	478,187	3,399,700	21,626,036
State Totals	\$141,049,038	\$28,411,738	\$25,855,758	\$195,316,534	\$679,580,768
Percent of Total	20.8%	4.2%	3.8%	28.7%	100.0%

Summary of General Fund Current Operating Expenditures

Summary by Object Classification

District	Salaries and Wages	Employee Benefits	Contractual Services	Supplies	Current Fixed Charges	Utilities & Communication	Travel	Miscellaneous	Contingencies & Reserves	Totals
Cochise	14,684,980	2,559,949	1,014,151	1,648,554	431,126	889,057	366,345	717,054	46,910	22,338,126
Coconino	5,012,850	796,401	404,962	351,561	535,958	171,298	150,513	240,961	0	7,664,504
Graham	8,939,217	2,465,409	449,261	1,271,595	258,702	685,589	288,332	20,363	0	14,378,468
Maricopa	192,005,078	30,536,087	21,953,125	7,653,356	3,886,695	10,239,971	1,906,563	2,308,492	169,000	270,658,367
Mohave	8,626,041	1,472,283	531,558	1,125,166	120,510	661,744	206,761	21,632	0	12,765,495
Navajo	7,095,116	1,464,864	1,110,181	690,916	223,181	1,188,855	162,221	407,132	0	12,342,468
Pima	59,126,663	9,607,913	6,019,211	3,548,365	1,413,741	3,514,321	1,288,759	198,362	0	84,717,335
Pinal	13,281,883	2,778,323	1,379,046	1,330,603	316,949	926,141	374,951	146,226	0	20,534,122
Yavapai	13,984,346	2,009,122	1,379,524	1,492,552	395,722	942,231	372,075	63,343	0	20,839,015
Yuma-La Paz	11,943,366	2,088,849	1,395,717	1,137,934	442,392	894,566	323,512	0	0	18,226,336
State Totals	\$334,679,540	\$55,779,200	\$35,636,636	\$20,250,602	\$8,024,976	\$20,113,773	\$5,440,032	\$4,123,565	\$215,910	\$484,264,234
Percent of Total	69.11%	11.52%	7.36%	4.18%	1.66%	4.15%	1.12%	0.85%	0.04%	100.00%

Summary by Functional Classification

District	Instruction	Academic Support	Admin/Inst.: Support	Student Services	M & O of Plant	Scholarships	Public Service	Contingencies	Transfers & Auxiliary Enterprises	Totals
Cochise	10,489,241	685,038	4,566,443	2,087,690	2,450,114	1,669,188	376,434	13,968	0	22,338,126
Coconino	3,153,257	1,012,837	1,694,415	859,312	926,249	18,434	0	0	0	7,664,504
Graham	7,528,123	419,962	2,443,335	1,982,600	2,004,448	0	0	0	0	14,378,468
Maricopa	138,891,443	31,873,387	55,306,113	20,788,081	23,578,452	0	210,891	0	0	270,658,367
Mohave	5,141,017	2,679,648	2,688,823	976,758	1,269,249	0	0	0	0	12,765,495
Navajo	5,058,179	746,277	4,478,807	682,354	1,168,404	206,289	1,146	0	0	12,342,468
Pima	39,586,557	12,943,251	13,791,298	11,304,005	7,092,224	0	0	0	0	84,717,335
Pinal	9,734,121	1,838,425	4,073,853	1,537,750	3,166,623	131,226	52,124	0	0	20,534,122
Yavapai	9,163,628	2,388,162	5,261,556	1,755,885	1,994,080	0	75,704	0	0	20,839,015
Yuma-La Paz	9,355,226	1,527,507	3,096,044	1,950,129	2,297,430	0	0	0	0	18,226,336
State Totals	\$238,100,792	\$56,114,494	\$97,411,687	\$43,934,564	\$45,947,273	\$2,025,157	\$716,299	\$13,988	\$0	\$484,264,234
Percent of Total	49.17%	11.59%	20.12%	9.07%	9.49%	0.42%	0.15%	0.00%	0.00%	100.00%

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Summary of Investment in Plant
Ending Balance Investment in Plant

District	Equipment	Buildings	Land	Improvements (Other)	Library Books	Interest	Construction in Progress	Non-Capitalized	Totals
Cochise	7,354,500	17,700,410	1,121,863	2,652,418	1,140,486	0	0	0	29,969,677
Cocopina	3,145,588	6,289,002	1,089,000	0	25,594	0	0	0	10,549,184
Graham	11,375,376	27,125,666	4,324,000	1,030,922	829,821	0	0	0	44,885,785
Maricopa	113,318,032	309,482,893	28,498,447	22,777,509	8,146,428	0	47,755,675	0	529,978,984
Mohave	7,124,271	12,893,577	787,949	1,380,726	1,542,652	0	0	0	23,729,175
Navajo	11,523,874	16,170,123	440,241	4,199,991	807,449	0	2,271,553	0	35,513,231
Pima	29,821,932	72,312,355	12,652,825	908,656	4,553,016	0	0	0	51,732,758
Pinal	13,243,709	40,002,649	1,540,272	0	1,443,693	0	0	0	56,230,323
Yavapai	9,737,021	29,987,789	1,113,328	2,986,982	2,064,101	0	0	0	45,889,221
Yuma-La Paz	9,268,847	30,119,806	543,807	8,821,716	1,276,661	46,581	0	5,905	50,113,123
State Totals	\$215,943,150	\$562,084,270	\$52,111,532	\$44,758,920	\$21,929,901	\$46,581	\$50,027,228	\$51,738,661	\$998,640,243

Summary of Interest Payments on Bonds and Other Debt

Description	Cochise	Cochonino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz	Totals
General Obligation Bonds	0	1,829,089	0	14,470,562	0	673,175	4,214,275	46,490	390,133	412,744	22,036,408
Revenue Bonds	0	0	0	796,007	0	0	391,805	481,753	273,670	16,856	1,960,071
Certificates of Participation	127,610	21,721	0	0	306,569	116,081	588,416	588,257	0	0	1,748,654
Capital Leases	0	0	0	62,038	0	0	0	0	0	0	62,038
Pledged Revenue Bonds	0	0	0	0	0	0	0	0	0	48,587	48,587
State Totals	\$127,610	\$1,850,810	\$0	\$15,328,607	\$306,569	\$789,256	\$5,194,496	\$1,116,420	\$663,803	\$478,187	\$25,855,758

Summary of Bonds Issued and Retired and Other Debt

	Cochise	Coconino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz	Totals
General Obligation Bonds											
Outstanding (July 1, 1999)	0	0	0	300,270,000	0	12,490,000	26,485,000	1,285,000	8,865,000	15,770,000	365,165,000
Add: New Issues	0	25,000,000	0	0	0	0	60,000,000	0	0	0	85,000,000
Less: Redemptions	0	0	0	17,235,000	0	870,000	855,000	400,000	700,000	1,050,000	21,110,000
Unamortized Discount	0	0	0	0	0	0	0	0	325,627	0	325,627
Outstanding (June 30, 2000)	0	25,000,000	0	283,035,000	0	11,620,000	85,630,000	885,000	7,839,373	14,720,000	428,729,373
Revenue Bonds											
Outstanding (July 1, 1999)	0	0	0	18,175,000	0	0	8,000,000	9,185,000	2,145,000	980,000	38,485,000
Add: New Issues	0	0	0	0	0	0	0	0	4,425,000	0	4,425,000
Less: Redemptions	0	0	0	1,820,000	0	0	820,000	300,000	105,000	115,000	3,160,000
Outstanding (June 30, 2000)	0	0	0	16,355,000	0	0	7,180,000	8,885,000	6,485,000	865,000	39,750,000
Certificates of Participation											
Outstanding (July 1, 1999)	2,250,000	510,000	0	905,000	4,955,000	1,820,000	10,300,000	0	0	0	20,740,000
Add: New Issues	0	0	0	0	0	0	0	0	0	0	0
Less: Redemptions	175,000	335,000	0	905,000	360,000	140,000	490,000	0	0	0	2,405,000
Outstanding (June 30, 2000)	2,075,000	175,000	0	4,595,000	1,680,000	9,810,000	0	0	0	0	18,335,000
Capital Leases											
Outstanding (July 1, 1999)	0	0	0	772,986	0	0	0	0	0	0	772,986
Add: New Leases	0	0	0	221,614	0	0	0	0	0	0	221,614
Less: Payments	0	0	0	796,738	0	0	0	0	0	0	786,738
Outstanding (June 30, 2000)	0	0	0	197,862	0	0	0	0	0	0	197,862
Pledged Revenue Obligations											
Outstanding (July 1, 1999)	0	0	0	0	0	0	0	11,900,000	0	1,370,000	13,270,000
Add: New Issues	0	0	0	0	0	0	0	0	0	0	0
Less: Redemptions	0	0	0	0	0	0	0	680,000	0	260,000	940,000
Outstanding (June 30, 2000)	0	0	0	0	0	0	0	11,220,000	0	1,110,000	12,330,000
Total Debt Outstanding	\$2,075,000	\$25,175,000	\$0	\$299,587,862	\$4,595,000	\$13,300,000	\$102,620,000	\$20,990,000	\$14,304,373	\$16,695,000	\$499,342,235
Summary											
Outstanding (July 1, 1999)	2,250,000	510,000	Coconino	Graham	Maricopa	Mohave	Navajo	Pima	Pinal	Yavapai	Yuma-La Paz
New Debt	0	25,000,000	0	320,122,986	4,955,000	14,310,000	44,785,000	22,370,000	11,010,000	18,120,000	438,432,986
Retirements/Payments	175,000	335,000	0	221,614	0	0	60,000,000	0	4,425,000	0	89,646,614
Unamortized Discounts	0	0	0	20,756,738	360,000	1,010,000	2,165,000	1,380,000	805,000	1,425,000	28,411,738
Outstanding (June 30, 2000)	\$2,075,000	\$25,175,000	\$0	\$299,587,862	\$4,595,000	\$13,300,000	\$102,620,000	\$20,990,000	\$14,304,373	\$16,695,000	\$499,342,235

Cost Per Full-Time Equivalent Student Factors

District	General Fund Operational Cost Per FTSE				Operating State Aid Per FTSE			
	Total Basic FTSE	Operating Expenditures	Cost Per FTSE	District	Total Basic FTSE	State Aid Received	Operating State Aid Received Per FTSE	
Cochise	3,540	22,338,126	6,310	Cochise	3,540	6,115,000	1,727	
Coconino	1,604	7,664,504	4,778	Coconino	1,604	3,130,800	1,952	
Graham	3,042	14,378,468	4,727	Graham	3,042	5,484,500	1,803	
Maricopa	52,671	270,658,367	5,139	Maricopa	52,671	44,804,900	851	
Mohave	2,378	12,765,495	5,368	Mohave	2,378	3,994,100	1,680	
Navajo	2,092	12,342,466	5,900	Navajo	2,092	4,424,100	2,115	
Pima	17,177	84,717,335	4,932	Pima	17,177	19,789,300	1,152	
Pinal	3,252	20,534,122	6,314	Pinal	3,252	6,180,100	1,900	
Yavapai	2,885	20,639,015	7,154	Yavapai	2,885	5,165,300	1,790	
Yuma-La Paz	3,428	18,226,336	5,317	Yuma-La Paz	3,428	5,496,900	1,604	
State Totals	92,069	\$484,264,234	\$5,260	State Totals	92,069	\$104,585,000	\$1,136	

Note: FTSE totals do not include Skill Center FTSE (Maricopa 962, Pima 412, Yuma/LaPaz 105).

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**Arizona Community College
Teacher Certification, Faculty
(Full- and Part-time)
FY 1999-2000**

ARIZONA COMMUNITY COLLEGE TEACHER CERTIFICATION

The State Board of Directors for Community Colleges of Arizona recognizes that superior teaching is the primary objective of community college faculty. Accordingly, it has established statewide certification standards, pursuant to A.R.S. §15-1425.4.

During FY 1999-2000 there were a total of 4,360 teaching certificates issued by the State Board.

In 1995, the Certification department implemented a program of Continuous Quality Improvement. The findings from a customer service survey, conducted FY 1999-2000, revealed that the average overall quality of service was 4.42 on a scale of 1 (Very Poor) to 5 (Excellent). The survey revealed that 95% of those surveyed thought the certification application and the guidelines were clear. The survey also reflected that 98% of the customers felt that the certification staff was knowledgeable, courteous and helpful. Out of those surveyed, 88% thought they received their certificate in a timely manner.

CERTIFICATION FEE SCHEDULE (Effective July 1, 1995)

A. Regular Certificate (Life)	\$65.00
B. Special (two years)	\$30.00
C. Special renewal (six years)	\$30.00
D. Provisional (non-renewable)	\$25.00
E. District Specific (two years)	\$30.00
F. District Specific renewal	\$30.00
G. Evaluation, Duplicate, Name Change, Additional Teaching Field	\$15.00
H. Internship (six months)	\$10.00

SUMMARY OF TEACHER CERTIFICATES ISSUED

<u>Type of Certificate</u>	<u>Certificates Issued</u>
A. REGULAR CERTIFICATES	1,268
	<p>Regular certificates are valid for Life unless revoked. They are issued for full-time and part-time teaching in both academic and occupational fields.</p>
B. SPECIAL CERTIFICATES	1,809
	<p>For individuals not eligible for a Regular certificate, a Special certificate may be issued allowing them to teach part-time (fewer than twelve credits per semester). Special certificates are valid for two years and are renewable for six years.</p>
C. PROVISIONAL CERTIFICATES	1,148
	<p>For individuals who have not completed the required Community College Course, a Provisional certificate may be issued which is valid for two years and is non-renewable. Provisional certificates are issued for full-time and part-time teaching in both academic and occupational fields.</p>
D. DISTRICT SPECIFIC CERTIFICATES	135
	<p>A Community College district may request, in writing, certification for a person with unique qualifications who can not meet certification requirements in the desired teaching discipline. Requests for the District Specific certificate must be under the explicit signature of the Chief Executive Officer or Chief Academic Officer of the district. Monitoring by the State Board is conducted annually. District Specific certificates are valid for two years and are renewable for six years.</p>
	CERTIFICATES ISSUED FY 1999-2000
	4,360
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Faculty (Full- and Part-Time) Fall 1999

Fall 1999 District	Full-Time		Part-Time		Total Faculty
	Number	%	Number	%	
Cochise	99	22.3%	344	77.7%	443
Coconino	25	10.8%	207	89.2%	232
Graham	73	24.5%	225	75.5%	298
Maricopa	1,206	22.5%	4,159	77.5%	5,365
Chandler-Gilbert	70	21.8%	251	78.2%	321
Estrella Mountain	36	25.7%	104	74.3%	140
GateWay	74	20.1%	295	79.9%	369
Glendale	241	25.8%	692	74.2%	933
Mesa	291	23.9%	926	76.1%	1,217
Paradise Valley	84	22.4%	291	77.6%	375
Phoenix	185	27.0%	500	73.0%	685
Rio Salado	19	3.9%	463	96.1%	482
Scottsdale	156	24.4%	483	75.6%	639
South Mountain	50	24.5%	154	75.5%	204
Mohave	59	14.3%	354	85.7%	413
Navajo	52	18.0%	237	82.0%	289
Pima	N/A		N/A		N/A
Pinal	79	18.7%	344	81.3%	423
Yavapai	95	22.0%	337	78.0%	432
Yuma-LaPaz	95	27.9%	246	72.1%	341
State Totals	1,783	21.6%	6,453	78.4%	8,236

Note: The Maricopa District total is an aggregate of the colleges under its jurisdiction.

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**Federal Vocational Education Funding
FY 1999-2000**

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FEDERAL VOCATIONAL EDUCATION FUNDING
FISCAL YEAR 1999-2000

FEDERAL FUNDS AVAILABLE
ADMINISTERED BY THE STATE BOARD OF DIRECTORS
FOR COMMUNITY COLLEGES OF ARIZONA

DISTRICT	BASIC GRANT	TECH PREP	TOTAL
Cochise	\$179,254	\$154,855	\$334,109
Coconino	\$145,929	\$116,609	\$262,538
Graham	\$166,392	\$121,000	\$287,392
Maricopa	\$758,525	\$0	\$758,525
Mohave	\$107,460	\$0	\$107,460
Navajo	\$226,962	\$77,290	\$304,252
Pima	\$289,870	\$0	\$289,870
Pinal	\$157,272	\$123,400	\$280,672
Yavapai	\$97,403	\$84,250	\$181,653
Yuma-La Paz	\$209,593	\$0	\$209,593
<u>State Leadership</u>	<u>\$175,000</u>	<u>\$0</u>	<u>\$175,000</u>
TOTAL	\$2,513,660	\$677,404	\$3,191,064

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